



YENEPOYA

(DEEMED TO BE UNIVERSITY)

Recognized under Sec 3(A) of the UGC Act 1956

Accredited by NAAC with 'A' Grade

6.2.3 - The University has implemented e-governance in the following areas of operation

1. Planning and Development
2. Administration (including Hospital Administration and Medical Records)
3. Finance and Accounts
4. Student Admission and Support
5. Examination

**Institutional budget statement
allocated for the heads of
e-governance implementation
ERP Document**

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ATTESTED


Dr. Gangadhara Somayaji K S
Registrar
Yenepoya (Deemed to be University)
University Road, Deralakatte
Mangalore 575 018, Karnataka.



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(DEEMED TO BE UNIVERSITY)


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YENEPOYA (Deemed to be University)					
Budget Provision for E Governace for last five years (Rupees in Lakhs)					
Year	2020-21	2019-20	2018-19	2017-18	2016-17
Particulars					
Planning and Development	25.00	25.00	22.00	21.00	21.00
Administration (Including Hospital Administration & Medical Records)	84.65	45.65	44.26	42.13	42.13
Finance & Accounts	10.00	10.00	10.00	6.59	6.59
Student Admission and Support	200.00	200.00	200.00	200.00	200.00
Examination	8.00	43.00	28.00	25.00	25.00
Total Rupees in lakhs	327.65	323.65	304.26	294.72	294.72
Total Rupees in lakhs for five years					1545.00


Finance Officer
 Yenepoya (Deemed to be University)


ATTESTED



Dr. Gangadhara Somayaji KS
 Registrar
 Yenepoya (Deemed to be University)
 University Road, Deralakatte
 Mangalore 575 018, Karnataka.

Budget provision for E Governace amounting to Rs.327.65 lakhs for the year 2020-21 approved in Finance Committee meeting held on 29th April 2020

YENEPOYA (Deemed to be University)	
Statement of Provisional Budget For the Year 2020-21	
<i>Particulars</i>	Provisional Budget 2020-21
RECEIPTS (A)	Rs.lakhs
Revenue Receipts	
Course Fee	26762.79
Hostel Fee	1800.00
Hospital & Pharmacy Collection	5000.00
Interest on FD	67.00
Other Receipts	450.00
Non Revenue Receipts	
Proceeds From Loan	1200.00
Research Fund	800.00
Total Receipts Of Funds	36079.79
PAYMENTS (B)	
Revenue Payments	
Academic And Administration Expenses	5893.92
Hospital Expenses/Pharmacy	5270.17
Salaries & Amenities To Employees	12568.92
Stipend/ Student Welfare Expenses	2680.00
Research Expenses	1622.10
Repairs & Maintenance	2684.78
Bank Interest	944.25
Non Revenue Payments	
Expenditure on Fixed Assets	4240.00
Repayment Of Bank Loan	910.00
Hostel Deposit	80.00
Total Payments Of Funds	36894.13
Surplus/Deficit (A-B)	-814.34

ATTESTED


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 Finance Officer
 Yenepoya (Deemed to be University)

Schedule of Expenses (Budget 2020-21)	
Particulars	Rupees in Lakhs
Administrative & Academic Expenses	
JOURNALS & SUBSCRIPTION	354.82
CULTURAL & ENTERTAINMENT	63.44
SPORTS COMPLEX EXPENSES	32.50
SPORTS & GAMES EXP	42.50
CONVOCATION/GRADUATION DAY EXPENSES	26.29
MEDICLAIM PREMIUM PAID	35.00
MAGAZINE EXPENSES	8.68
ELECTRICITY CHARGES	995.00
Examination exp	310.00
TELEPHONE EXPENSES	17.23
POSTAGE & TELEPHONE EXPENSES	6.51
PRINTING & STATIONERY	129.10
PROFESSIONAL & LEGAL EXPENSES	193.47
ADVERTISEMENT	117.38
LEGAL EXPENSES	59.88
LUNCH & REFRESHMENTS	62.55
TRAVELLING EXPENSES	52.08
BUILDING TAX	44.37
SECURITY EXPENSES	101.60
BUILDING TAX	44.37
SECURITY EXPENSES	101.60
PATENT REGISTRATION	21.00
MEETING EXPENSES	12.33
INSURANCE PREMIUM	54.00
MARKETING EXPENSES	22.38
WATER CHARGES	23.27
AUDIT FEES	34.00
WORKSHOP	30.78
COMMUNITY FIELD EXP	18.02
BOARDING & LODGING CHARGES	22.77
GOVERNING BODY FEE	44.15
PHOTOGRAPHY CHARGES	30.90
Other exp	915.00
Rent on bulidings	1173.85
Consumables	276.10
Social welfare	312.00
Nutrition	15.00
Centre for ethics	15.00
islamic chair	75.00
	5893.92
Students' Activity & Welfare Expense	
STIPEND	1358.00
SCHOLARSHIP / FEE CONCESSION	1045.00
STUDENTS WELFARE EXP	77.00
Laptop	200.00

ATTESTED

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Mangalore 575 018, Karnataka.

Finance Officer
Yenepoya (Deemed to be University)

YENEPOYA (Deemed to be University)

	2680.00
REPAIRS & MAINTENANCE	
REPAIRS & MAINTENANCE - BUILDING	1221.05
REPAIRS & MAINTENANCE Equipments	253.97
REPAIRS & MAINTENANCE -OTHERS	502.00
REPAIRS & MAINTANENCE-FURNITURE	55.65
REPAIRS & MAINTANENCE-COMPUTER	46.65
VEHICLE MAINTENANCE	184.14
SOFTWARE EXPENSES	81.00
ANNUAL MAINTENANCE CONTRACT	133.33
POWER & FUEL	114.94
PEST CONTROL EXPENSES	23.06
GROUND MAINTENANCE	13.49
GARDEN MAINTENANCE	19.44
GENERATOR MAINTENANCE	13.86
POLLUTION CONTROL EXP	22.20
	2684.78
Employee Cost	
SALARIES & OTHER AMENITIES TO EMPLOYEES	11716.92
Revision/Incentives	852.00
	12568.92
Finance Cost	
INTEREST PAID	920.00
BANK COMMISSION & LC CHARGES	24.25
	944.25
Research Expense	
FELLOWSHIP/HONARARIUM - RESEARCH	588.00
External Grant	900.00
CONFERENCE & DELEGATION EXPENSES	57.20
RESEARCH INCENTIVES	25.00
OTHER RESEARCH EXPENSES	28.00
CDE/CME PROGRAMME EXPENSES	23.90
	1622.10
Hospital Expenses	
DRUGS & MEDICINES	2512.22
HOSPITAL CONSUMABLES	1795.60
FREE FOOD TO PATIENTS	306.35
LAUNDRY CHARGES	176.00
OTHER HOSPITAL EXPENSE	465.00
LABORATORY EXP	15.00
	5270.17
Grand Total	31664.13

ATTESTED


Dr. Gangadhara Somayaji KS
 Registrar
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 University Road, Derlakatte
 Manipal, 575 018, Karnataka, India.


Finance Officer
 Yenepoya (Deemed to be University)

Budget provision for E Governace amounting to Rs.323.65 lakhs for the year 2019-20 approved in Finance Committee meeting held on 8th February 2019

YENEPOYA (Deemed to be University)	
Statement of Budget For the Year 2019-20	
<i>Particulars</i>	Budget 2019-20
RECEIPTS (A)	Rs In Lakhs
Revenue Receipts	
Course Fee	20103.61
Hostel Fee	1800.00
Hospital & Pharmacy Collection	4800.00
Interest on FD	55.00
Other Receipts	400.00
Non Revenue Receipts	
Proceeds From Bank Loan	1120.00
Research Fund	400.00
Total Receipts Of Funds	28678.61
PAYMENTS (B)	
Revenue Payments	
Academic And Administration Expenses	4291.82
Hospital Expenses/Pharmacy	4502.55
Salaries & Amenities To Employees	10413.32
Stipend/Student Welfare Expenses	2195.00
Research Expenses	992.27
Repairs & Maintenance	2019.59
Bank Interest	925.00
	25339.54
Non Revenue Payments	
Expenditure on Fixed Assets	2849.55
Repayment Of Bank Loan	1450.00
Hostel Deposit	80.00
Total Payments Of Funds	29719.09
Surplus/Deficit (A-B)	-1040.48

ATTESTED

Dr.Gangadhara Somayaji K.S.
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Finance Officer
Yenepoya (Deemed to be University)

YENEPOYA (Deemed to be University)


Schedule of Expenses (Budget 2019-20)

Particulars	Rupees in Lakhs
Administrative & Academic Expenses	
JOURNALS & SUBSCRIPTION	290.91
CULTURAL & ENTERTAINMENT	54.94
SPORTS COMPLEX EXPENSES	25.41
SPORTS & GAMES EXP	32.67
CONVOCATION/GRADUATION DAY EXPENSES	23.76
MEDICLAIM PREMIUM PAID	14.51
MAGAZINE EXPENSES	7.53
ELECTRICITY CHARGES	980.00
Examination exp	300.00
TELEPHONE EXPENSES	21.48
POSTAGE & TELEPHONE EXPENSES	6.36
PRINTING & STATIONERY	116.63
PROFESSIONAL & LEGAL EXPENSES	192.47
ADVERTISEMENT	112.38
LEGAL EXPENSES	59.03
LUNCH & REFRESHMENTS	59.55
TRAVELLING EXPENSES	48.56
BUILDING TAX	44.86
SECURITY EXPENSES	14.79
PATENT REGISTRATION	10.98
MEETING EXPENSES	11.33
INSURANCE PREMIUM	18.80
MARKETING EXPENSES	20.38
WATER CHARGES	16.27
AUDIT FEES	16.00
WORKSHOP	28.78
COMMUNITY FIELD EXP	16.02
BOARDING & LODGING CHARGES	20.77
GOVERNING BODY FEE	109.65
PHOTOGRAPHY CHARGES	29.90
Other exp	900.00
Rent on bulidings	370.00
Consumables	212.10
Nutrition	15.00
Centre for ethics	15.00
islamic chair	75.00
	4291.82
Students' Activity & Welfare Expense	
STIPEND	1521.00
SCHOLARSHIP / FEE CONCESSION	400.00
STUDENTS WELFARE EXP	74.00
Laptop	200.00
	2195.00

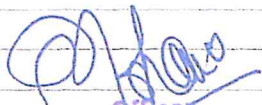

Finance Officer

Yenepoya (Deemed to be University)

ATTESTED


Dr.Gangadhara Somayaji K.S.
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Mangalore- 575 018, Karnataka

YENEPOYA (Deemed to be University)	
Particulars	Rupees in Lakhs
REPAIRS & MAINTENANCE	
REPAIRS & MAINTENANCE - BUILDING	613.55
REPAIRS & MAINTENANCE EquipmentS	248.97
REPAIRs & MAINTENANCE -OTHERS	500.00
REPAIRS & MAINTANENCE-FURNITURE	53.65
REPAIRS & MAINTANENCE-COMPUTER	45.65
VEHICLE MAINTENANCE	174.14
SOFTWARE EXPENSES	78.00
ANNUAL MAINTENANCE CONTRACT	131.33
POWER & FUEL	106.94
PEST CONTROL EXPENSES	20.06
GROUND MAINTENANCE	5.49
GARDEN MAINTENANCE	13.75
GENERATOR MAINTENANCE	9.86
POLLUTION CONTROL EXP	18.20
	2019.59
Employee Cost	
SALARIES & OTHER AMENITIES TO EMPLOYEES	9611.32
Revision/Incentives	802.00
	10413.32
Finance Cost	
INTEREST PAID	920.00
BANK COMMISSION & LC CHARGES	5.00
	925.00
Research Expense	
FELLOWSHIP/HONARARIUM - RESEARCH	488.02
External Grant	400.00
CONFERENCE & DELEGATION EXPENSES	46.20
RESEARCH INCENTIVES	15.00
OTHER RESEARCH EXPENSES	20.00
CDE/CME PROGRAMME EXPENSES	23.05
	992.27
Hospital Expenses	
DRUGS & MEDICINES	1950.50
HOSPITAL CONSUMABLES	1705.60
FREE FOOD TO PATIENTS	242.85
LAUNDRY CHARGES	130.00
OTHER HOSPITAL EXPENSE	458.60
LABORATORY EXP	15.00
	4502.55
Grand Total	25339.54


 Finance Officer
 Yenepoya (Deemed to be University)

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 Mangalore- 575 018, Karnataka

Budget provision for E Governace amounting to Rs.304.26 lakhs for the year 2018-19 approved in Finance Committee meeting held on 11th August 2018

YENEPOYA (Deemed to be University)	
Statement of Provisional Budget For the Year 2018-19	
<i>Particulars</i>	2018-19 Budget
RECEIPTS (A)	Rs In Lakhs
Opening Balance	
Revenue Receipts	
Course Fee	17798.41
Hostel Fee	1700.00
Hospital & Pharmacy Collection	4500.00
Interest on FD	55.00
Other Receipts	400.00
Non Revenue Receipts	
Proceeds From Bank Loan	0.00
Hostel Deposit	0.00
Research Fund	300.00
Total Receipts Of Funds	24753.41
PAYMENTS (B)	
Revenue Payments	
Academic And Administration Expenses	3543.78
Hospital Expenses/Pharmacy	3975.41
Salaries & Amenities To Employees	8490.58
Stipend/ Student Welfare Expenses	2107.00
Research Expenses	863.80
Repairs & Maintenance	1929.34
Bank Interest	850.00
	21759.91
Non Revenue Payments	
Expenditure on Fixed Assets	1710.21
Repayment Of Bank Loan	1010.00
Hostel Deposit	80.00
Total Payments Of Funds	24560.12
Surplus/Deficit (A-B)	193.29

ATTESTED

ky
Dr.Gangadhara Somayaji K.S.
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Yenepoya(Deemed to be University)
University Road, Deralakatte
Mangalore- 575 018, Karnataka

[Signature]
Finance Officer
Yenepoya (Deemed to be University)

YENEPOYA (Deemed to be University)
Schedule of Expenses (Budget 2018-19)

Particulars	Amount in Rupees in Lakhs
SCHEDULE- 1 :	
Administrative & Academic Expenses	
JOURNALS & SUBSCRIPTION	200.00
CULTURAL & ENTERTAINMENT	51.44
HELINET FEE	56.20
SPORTS COMPLEX EXPENSES	25.41
SPORTS & GAMES EXP	26.67
CONVOCATION/GRADUATION DAY EXPENSES	19.06
MEDICLAIM PREMIUM PAID	13.51
MAGAZINE EXPENSES	7.53
ELECTRICITY CHARGES	980.00
Examination exp	300.00
TELEPHONE EXPENSES	20.53
POSTAGE & TELEPHONE EXPENSES	6.16
PRINTING & STATIONERY	112.53
PROFESSIONAL & LEGAL EXPENSES	189.97
ADVERTISEMENT	104.38
LEGAL EXPENSES	59.03
LUNCH & REFRESHMENTS	57.55
TRAVELLING EXPENSES	46.56
BUILDING TAX	41.86
SECURITY EXPENSES	13.13
PATENT REGISTRATION	10.98
MEETING EXPENSES	8.18
INSURANCE PREMIUM	16.80
MARKETING EXPENSES	3.68
WATER CHARGES	12.59
AUDIT FEES	11.80
WORKSHOP	22.59
COMMUNITY FIELD EXP	16.02
BOARDING & LODGING CHARGES	18.38
PHOTOGRAPHY CHARGES	4.14
Other exp	900.00
Consumables	187.10
	3543.78
SCHEDULE- 2 :	
Students' Activity & Welfare Expense	
STIPEND	1463.00
SCHOLARSHIP / FEE CONCESSION	400.00
STUDENTS WELFARE EXP	44.00
Laptop	200.00
	2107.00

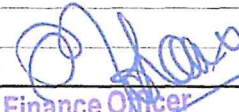
[Signature]
Finance Officer

Yeneponya (Deemed to be University)

ATTESTED

[Signature]
Dr.Gangadhara Somayaji K.S.
Registrar
Yeneponya(Deemed to be University)
University Road, Deralakatto
Mangalore- 575 018, Karnataka

YENEPOYA (Deemed to be University)	
SCHEDULE- 3 :	
REPAIRS & MAINTENANCE	
REPAIRS & MAINTENANCE - BUILDING	613.05
REPAIRS & MAINTENANCE Equipments	250.59
REPAIRS & MAINTENANCE -OTHERS	500.00
REPAIRS & MAINTANENCE-FURNITURE	51.06
REPAIRS & MAINTANENCE-COMPUTER	44.26
VEHICLE MAINTENANCE	155.14
SOFTWARE EXPENSES	60.00
ANNUAL MAINTENANCE CONTRACT	129.33
POWER & FUEL	63.71
PEST CONTROL EXPENSES	19.35
GROUND MAINTENANCE	5.49
GARDEN MAINTENANCE	11.75
GENERATOR MAINTENANCE	9.42
POLLUTION CONTROL EXP	16.20
	1929.34
SCHEDULE- 4 :	
Employee Cost	
SALARIES & OTHER AMENITIES TO EMPLOYEES	8490.58
	8490.58
SCHEDULE- 5 :	
Finance Cost	
INTEREST PAID	845.00
BANK COMMISSION & LC CHARGES	5.00
	850.00
SCHEDULE- 6 :	
Research Expense	
FELLOWSHIP/HONARARIUM - RESEARCH	488.02
External Grant	300.00
CONFERENCE & DELEGATION EXPENSES	30.14
RESEARCH INCENTIVES	12.96
OTHER RESEARCH EXPENSES	16.60
CDE/CME PROGRAMME EXPENSES	16.08
	863.80
SCHEDULE- 7 :	
Hospital Expenses	
DRUGS & MEDICINES	1769.60
HOSPITAL CONSUMABLES	1408.61
FREE FOOD TO PATIENTS	227.94
LAUNDRY CHARGES	130.00
OTHER HOSPITAL EXPENSE	429.02
LABORATORY EXP	10.24
	3975.41
Grand Total	21759.91


 Finance Officer
 Yenepoya (Deemed to be University)


ATTESTED

 Dr.Gangadhara Somayaji K.S.
 Registrar
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 University Road, Deralakatte
 Mangalore- 575 018, Karnataka

Budget provision for E Governace amounting to Rs.294.72 lakhs
for the year 2017-18 approved in Finance Committee meeting held on 21st January 2017

YENEPOYA UNIVERSITY	
Statement of Provisional Budget For the Year 2017-18	
<i>Particulars</i>	Provisional Budget 2017-18
RECEIPTS (A)	Rs In Lakhs
Opening Balance	331.81
Revenue Receipts	
Course Fee	16724.53
Hostel Rent	740.14
Hospital & Pharmacy Collection	2600.00
Hostel Mess, Maintenance & Laundry	1020.00
Interest on FD	50.00
Other Receipts	700.00
Non Revenue Receipts	
Proceeds From Bank/ Short Term Loan	800.00
Hostel deposit	100.00
Research Fund	100.00
Total Receipts Of Funds	23166.48
PAYMENTS (B)	
Revenue Payments	
Academic And Administration Expenses	2050.46
Hostel Mess, Maintenance & Laundry	1020.00
Hospital Expenses/Pharmacy	3050.00
Salaries & Amenities To Employees	7845.31
Stipend/ Student Welfare Expenses	2202.09
Research Expenses	856.60
Repairs & Maintenance	1795.63
Bank Interest	1078.37
	19898.46
Non Revenue Payments	
Expenditure on Fixed Assets	1896.72
Repayment Of Loans	1865.00
Hostel Deposit	75.00
Total Payments Of Funds	23735.18
Surplus/Deficit (A-B)	-568.70

ATTESTED


Dr. Gangadhara Somayaji K.S.
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Mangalore- 575 018, Karnataka


Finance Officer
Yenepoya (Deemed to be University)

Budget provision for E Governace amounting to Rs.294.72 lakhs
for the year 2016-17 approved in Finance Committee meeting held on 25th January 2016

YENEPOYA UNIVERSITY	
Statement of Budget For the Year 2016-17	
<i>Particulars</i>	Budget 2016-17
RECEIPTS (A)	Rs In Lakhs
Opening Balance	
Revenue Receipts	
Course Fee	14386.30
Hostel Rent	866.14
Hospital & Pharmacy Collection	2200.00
Hostel Mess, Maintenance & Laundry	1020.00
Interest on FD	95.00
Other Receipts	200.00
Non Revenue Receipts	
Proceeds From Bank Loan	2100.00
Hostel deposit	135.00
Research Fund	100.00
Total Receipts Of Funds	21102.44
PAYMENTS (B)	
Revenue Payments	
Academic And Administration Expenses	1585.24
Hostel Mess, Maintenance & Laundry	1020.00
Hospital Expenses/Pharmacy	2760.00
Salaries & Amenities To Employees	7632.12
Stipend/ Student Welfare Expenses	1827.25
Research Expenses	406.00
Repairs & Maintenance	1399.01
Bank Interest	936.20
	17565.81
Non Revenue Payments	
Expenditure on Fixed Assets	3120.93
Repayment Of Bank Loan	855.00
Hostel Deposit	78.00
Total Payments Of Funds	21619.74
Surplus/Deficit (A-B)	-517.30

ATTESTED

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Finance Officer
Yenepoya (Deemed to be University)

SCHEDULE- 2 :	
Students' Activity & Welfare Expense	
Fee Concession	371.55
Stipend	1,552.20
Laptop and internet	221.00
Mediclaime Expenses	10.25
Cultural & Entertainment	17.25
Sports & Games Exp	29.84
	2202.09
SCHEDULE- 3 :	
REPAIRS & MAINTENANCE	
Housekeeping Charges	625.35
Repairs & Maintenance - Building	318.19
Repairs & Maintenance Equipments-	292.52
Sports Complex Expenses	25.56
Repairs & Maintenance	120.52
Laundry Expenses	-
Power & Fuel	46.00
Repairs & Maintenance-Computer	67.13
Repairs & Maintenance-Furniture	29.89
Annual Maintenance Contract	53.93
Vehicle Insurance	19.82
Pollution Control	11.38
Pest Control Expenses	10.75
Generator Maintenance	19.92
Garden Expenses	8.80
Ground Maintenance	8.80
Repairs & Maintenance-Airconditioner	12.08
Vehicle Expenses	125.00
	1795.63
SCHEDULE- 4 :	
Employee Cost	
Salary and other amenities.	7,756.11
Staff Welfare Exp	78.20
Rent Paid	11.00
	7845.31
SCHEDULE- 5 :	
Finance Cost	
Interest Paid	1,035.37
Bank Commission & Lc Charges	43.00
	1078.37
SCHEDULE- 6 :	
Hospital EXPENSES	
Robotic AMC	60.00
Marketing	23.91
	3050.00
College Mess and laundry	1020.00
Grand Total	19,898.46


Finance Officer

Yenepoya (Deemed to be University)

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University Road, Deralakatte
Mangalore- 575 018, Karnataka

YENEPOYA (Deemed to be University)	
Schedule Expenditure (Budget 2016-17)	
Particulars	Total in Rupees in Lakhs
SCHEDULE- 1 :	
Administrative & Academic Expenses	
Electricity Charges	544.00
Professional & Legal Expenses	150.43
Journals & Subscription	170.00
Advertisement	105.00
Printing & Stationery	67.95
Laboratory Exp	46.76
Exam Expenses	117.00
Travelling Expenses	36.50
Legal Expenses	36.17
Convocation/Graduation Day Expenses	18.66
Implant Expenditure	18.32
Lunch & Refreshments	17.24
Building Tax	56.15
Telephone Expenses	11.89
Insurance Premium	18.00
Vat	9.86
Magazine Expenses	21.63
Rates & Taxes	5.97
Community Field Experience Expenses	5.83
Postage & Telephone Expenses	5.45
Helinet Fee	4.30
Membership Fees	3.74
License Fees	3.36
Software Expenses	6.59
Transportation Charges	2.68
Community Field Exp Fees	2.68
Audit Fees	8.75
Meeting Expenses	2.00
Ethics Centre	1.25
Photography Charges	0.70
	1498.84
Research Expense	
Incentives	10.35
Cde/Cme Programme Expenses	20.85
Conference & Delegation Expenses	36.47
Research Expenses	18.73
	86.40
	1585.24
Research Expenses Grants	406.00
<i>Hostel Mess, Maintenance & Laundry</i>	1020.00


 Finance Officer
 Yenepoya (Deemed to be University)


ATTESTED


Dr.Gangadhara Somayaji K.S.
 Registrar
 Yenepoya(Deemed to be University)
 University Road, Deralakatte
 Mangalore- 575 018, Karnataka

SCHEDULE- 2 :	
Students' Activity & Welfare Expense	
Fee Concession	371.55
Stipend	1,186.20
Students Welfare Exp	221.00
Mediclaime Expenses	10.25
Cultural & Entertainment	10.25
Sports & Games Exp	28.00
	1827.25
SCHEDULE- 3 :	
REPAIRS & MAINTENANCE	
Housekeeping Charges	434.35
Repairs & Maintenance - Building	215.93
Repairs & Maintenance Equipments-	192.52
Sports Complex Expenses	25.56
Repairs & Maintenance	120.52
Vehicle Maintenance	105.21
Laundry Expenses	55.20
Power & Fuel	46.00
Repairs & Maintenance-Computer	67.13
Repairs & Maintenance-Furniture	29.89
Annual Maintenance Contract	53.93
Vehicle Insurance	11.57
Pollution Control	11.38
Pest Control Expenses	9.96
Generator Maintenance	9.92
Garden Expenses	4.28
Ground Maintenance	2.69
Repairs & Maintenance-Airconditioner	2.08
Vehicle Expenses	0.89
	1399.01
SCHEDULE- 4 :	
Employee Cost	
Salary and other amenities.	7,542.92
Staff Welfare Exp	78.20
Rent Paid	11.00
	7632.12
SCHEDULE- 5 :	
Finance Cost	
Interest Paid	893.20
Bank Commission & Lc Charges	43.00
	936.20
SCHEDULE- 6 :	
Hospital EXPENSES	
Drugs & Medicines	1,200.00
Free Treatment Of Patients	125.00
Consumables	750.00
Hospital Expense	685.00
	2750.00
Grand Total	17,565.81


Finance Officer

Yenepoya (Deemed to be University)

ATTESTED

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